

Waverley Borough Council Income & Expenditure from Parking

Waverley Borough Council only operates off-street parking. All on-street parking in the Borough is operated by Guildford Borough Council on behalf on Surrey County Council.

	2015/16
	£
Expenditure	
Staff	269,660
IT recharges	12,400
Financial Expenses	4,220
Premises	610,038
Ground Maintenance	32,168
Electricity	17,338
Rents	22,377
Rates	537,838
Water Services	317
Transport	94
Insurance	
Supplies & Services	427,410
Equipment maintenance	59,591
Printing	9,840
Legal Fees	-
Contracted Services	326,103
Telephones	365
Postage	56
Advertising	598
Other	30,857
Car Park Improvements	118,660
Car Park Rolling Programme	113,228
High Street Haslemere	5,432
Asset Charges	76,995
Depreciation, Impairment & Revaluation	
Total Expenditure	1,519,477
Income	
Fees & Charges	
Pay & Display	3,488,295
Season Tickets/ Contract	325,766
Penalty Charges	315,433
Advertising	-
Rents, Wayleaves, Easements, Rights etc	105,431
VAT Refund	16,366
Contributions	25
Total Income	4,251,316
Net Total	- 2,731,839

The net total we receive from supplying car parking services firstly helps to fund car park improvement projects then secondly helps to pay for other council services, including;

	Net cost 2015/16
	£
Recycling	1,117,840
Refuse Collection	1,460,208
Street Cleaning	1,135,963
Public Conveniences	94,778
Recreational Open Space	1,451,601
Countryside	635,831
Total	5,896,221